

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Beaver County**

State: **PA**

PJ's Total HOME Allocation Received: **\$17,611,397**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 29					
% of Funds Committed	98.49 %	97.78 %	14	95.51 %	75	81	
% of Funds Disbursed	97.38 %	92.74 %	5	87.58 %	93	96	
Leveraging Ratio for Rental Activities	1.7	5.04	23	4.86	29	23	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	91.39 %	69.83 %	2	71.17 %	87	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.25 %	82.04 %	24	81.54 %	21	18	
% of 0-30% AMI Renters to All Renters***	28.37 %	36.34 %	21	45.68 %	0	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	96.19 %	100	100	
Overall Ranking:		In State: 14 / 29		Nationally: 55		52	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,735	\$19,909		\$27,510	363 Units	43.00 %	
Homebuyer Unit	\$11,356	\$16,414		\$15,239	70 Units	8.30 %	
Homeowner-Rehab Unit	\$10,275	\$16,120		\$20,932	141 Units	16.70 %	
TBRA Unit	\$3,283	\$5,736		\$3,121	271 Units	32.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Beaver County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,401	\$80,232	\$10,180
State:*	\$102,649	\$42,221	\$16,377
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.1 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	81.8	67.1	86.5	78.6
Black/African American:	17.4	27.1	13.5	21.4
Asian:	0.0	1.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	1.4	0.0	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	64.7	20.0	44.0	60.7
2 Persons:	18.2	25.7	24.1	17.9
3 Persons:	12.7	24.3	11.3	10.7
4 Persons:	3.6	21.4	11.3	10.7
5 Persons:	0.3	2.9	5.7	0.0
6 Persons:	0.0	1.4	2.1	0.0
7 Persons:	0.3	1.4	1.4	0.0
8 or more Persons:	0.3	2.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.3	31.4	15.6	60.7
Elderly:	38.8	4.3	42.6	3.6
Related/Single Parent:	10.5	35.7	12.8	25.0
Related/Two Parent:	9.6	27.1	27.7	3.6
Other:	2.8	1.4	0.0	7.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.1	0.0 #
HOME TBRA:	11.8	
Other:	5.0	
No Assistance:	66.1	

of Section 504 Compliant Units / Completed Units Since 2001 23

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Beaver County State: PA Group Rank: 55
 (Percentile)
 State Rank: 14 / 29 PJs Overall Rank: 52
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	91.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

